

I-1. Each Elementary School - Total School Spending

Veteran's Memorial School #3

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,397	Amount	% To Total School	Per Pupil			
School Enrollment:	508						
Total		\$ 4,169,752	100.0%	\$ 8,208	\$ 8,722	-5.9%	87.3%
Instruction		\$ 2,736,509	65.6%	\$ 5,387	\$ 5,730	-6.0%	57.3%
Face-to-Face Teaching		\$ 2,616,577	62.8%	\$ 5,151	\$ 5,320	-3.2%	54.8%
Instructional Teachers		2,421,353	58.1%	4,766	4,903	-2.8%	50.7%
Substitutes		24,822	0.6%	49	50	-1.6%	0.5%
Instructional Paraprofessionals		170,403	4.1%	335	367	-8.6%	3.6%
Classroom Materials		\$ 119,932	2.9%	\$ 236	\$ 411	-42.5%	2.5%
Pupil-Use Technology & Software		6,524	0.2%	13	157	-91.8%	0.1%
Instructional Materials, Trips & Supplies		113,408	2.7%	223	253	-11.9%	2.4%
Instructional Support		\$ 614,449	14.7%	\$ 1,210	\$ 1,160	4.2%	12.9%
Pupil Support		\$ 284,797	6.8%	\$ 561	\$ 520	7.8%	6.0%
Guidance & Counseling		19,765	0.5%	39	38	2.1%	0.4%
Library & Media		71,476	1.7%	141	144	-2.5%	1.5%
Extracurricular		72,800	1.7%	143	50	189.5%	1.5%
Student Health & Services		120,756	2.9%	238	288	-17.5%	2.5%
Teacher Support		\$ 148,968	3.6%	\$ 293	\$ 185	58.9%	3.1%
Curriculum Development		2,631	0.1%	5	32	-83.6%	0.1%
In-Service, Staff Development & Support		146,338	3.5%	288	153	88.3%	3.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 180,683	4.3%	\$ 356	\$ 456	-21.9%	3.8%
Program Management		0	0.0%	0	31	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		180,683	4.3%	356	425	-16.3%	3.8%
Operations		\$ 673,696	16.2%	\$ 1,326	\$ 1,399	-5.2%	14.1%
Non-Instructional Pupil Services		\$ 375,661	9.0%	\$ 739	\$ 792	-6.6%	7.9%
Transportation		94,964	2.3%	187	298	-37.3%	2.0%
Food Service		267,229	6.4%	526	467	12.6%	5.6%
Safety		13,469	0.3%	27	27	-0.0%	0.3%
Facilities		\$ 298,036	7.1%	\$ 587	\$ 608	-3.5%	6.2%
Building Upkeep, Utilities & Maintenance		298,036	7.1%	587	608	-3.5%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 145,098	3.5%	\$ 286	\$ 432	-33.8%	3.0%
School Management		\$ 145,098	3.5%	\$ 286	\$ 432	-33.8%	3.0%
Principals & Assistant Principals		87,172	2.1%	172	249	-31.1%	1.8%
School Office		57,926	1.4%	114	183	-37.6%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%